



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 03

NO	Kode   Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1053   Peningkatan Manajemen Peradilan Agama	PAGU REALISASI	0 0.00%	130,760,000 30,684,000 (23.47%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	130,760,000 30,684,000 (23.47%)
		SISA	0	100,076,000	0	0	0	0	0	0	0	100,076,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	130,760,000 30,684,000 (23.47%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	130,760,000 30,684,000 (23.47%)
		SISA	0	100,076,000	0	0	0	0	0	0	0	100,076,000