



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 01

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	6986 Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama	PAGU REALISASI	2,879,362,000 175,276,827 (6.09%)	1,081,457,000 133,106,365 (12.31%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,960,819,000 308,383,192 (7.79%)
		SISA	2,704,085,173	948,350,635	0	0	0	0	0	0	0	3,652,435,808
GRAND TOTAL		PAGU REALISASI	2,879,362,000 175,276,827 (6.09%)	1,081,457,000 133,106,365 (12.31%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	3,960,819,000 308,383,192 (7.79%)
		SISA	2,704,085,173	948,350,635	0	0	0	0	0	0	0	3,652,435,808