



REALISASI BELANJA PER JENIS KEGIATAN

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1053 Peningkatan Manajemen Peradilan Agama	PAGU REALISASI	0 0.00%	130,760,000 17,185,000 (13.14%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	130,760,000 17,185,000 (13.14%)
		SISA	0	113,575,000	0	0	0	0	0	0	0	113,575,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	130,760,000 17,185,000 (13.14%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	130,760,000 17,185,000 (13.14%)
		SISA	0	113,575,000	0	0	0	0	0	0	0	113,575,000