



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 02

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	6986 Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama	PAGU REALISASI	2,879,362,000 375,916,025 (13.06%)	1,081,457,000 220,810,216 (20.42%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,960,819,000 596,726,241 (15.07%)
		SISA	2,503,445,975	860,646,784	0	0	0	0	0	0	0	3,364,092,759
GRAND TOTAL		PAGU REALISASI	2,879,362,000 375,916,025 (13.06%)	1,081,457,000 220,810,216 (20.42%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	3,960,819,000 596,726,241 (15.07%)
		SISA	2,503,445,975	860,646,784	0	0	0	0	0	0	0	3,364,092,759