



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 08 s.d. 08

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	1053 Peningkatan Manajemen Peradilan Agama	PAGU REALISASI	0 0.00%	38,520,000 1,519,000 (3.94%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	38,520,000 1,519,000 (3.94%)
		SISA	0	37,001,000	0	0	0	0	0	0	0	37,001,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	38,520,000 1,519,000 (3.94%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	38,520,000 1,519,000 (3.94%)
		SISA	0	37,001,000	0	0	0	0	0	0	0	37,001,000