



## REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 06 s.d. 06

NO	Kode   Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066   Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	3,788,324,000 168,752,896 (4.45%)	1,152,043,000 65,921,591 (5.72%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,940,367,000 234,674,487 (4.75%)
		SISA	3,619,571,104	1,086,121,409	0	0	0	0	0	0	0	4,705,692,513
2	1071   Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU REALISASI	0 0.00%	0 0.00%	37,000,000 37,000,000 (100.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	37,000,000 37,000,000 (100.00%)
		SISA	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL		PAGU REALISASI	3,788,324,000 168,752,896 (4.45%)	1,152,043,000 65,921,591 (5.72%)	37,000,000 37,000,000 (100.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,977,367,000 271,674,487 (5.46%)
		SISA	3,619,571,104	1,086,121,409	0	0	0	0	0	0	0	4,705,692,513