



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 07 s.d. 07

NO	Kode   Nama Kegiatan	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	1053   Peningkatan Manajemen Peradilan Agama	PAGU REALISASI	0 0.00%	38,520,000 3,400,000 (8.83%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	38,520,000 3,400,000 (8.83%)
		SISA	0	35,120,000	0	0	0	0	0	0	0	35,120,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	38,520,000 3,400,000 (8.83%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	38,520,000 3,400,000 (8.83%)
		SISA	0	35,120,000	0	0	0	0	0	0	0	35,120,000