



## REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 07 s.d. 07

NO	Kode   Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066   Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	3,788,324,000 337,969,477 (8.92%)	1,152,043,000 88,806,482 (7.71%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,940,367,000 426,775,959 (8.64%)
		SISA	3,450,354,523	1,063,236,518	0	0	0	0	0	0	0	4,513,591,041
2	1071   Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU REALISASI	0 0.00%	0 0.00%	37,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	37,000,000 (0.00%)
		SISA	0	0	37,000,000	0	0	0	0	0	0	37,000,000
GRAND TOTAL		PAGU REALISASI	3,788,324,000 337,969,477 (8.92%)	1,152,043,000 88,806,482 (7.71%)	37,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,977,367,000 426,775,959 (8.57%)
		SISA	3,450,354,523	1,063,236,518	37,000,000	0	0	0	0	0	0	4,550,591,041