



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 06 s.d. 06

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	1053 Peningkatan Manajemen Peradilan Agama	PAGU REALISASI	0 0.00%	38,520,000 5,123,000 (13.30%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	38,520,000 5,123,000 (13.30%)
		SISA	0	33,397,000	0	0	0	0	0	0	0	33,397,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	38,520,000 5,123,000 (13.30%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	38,520,000 5,123,000 (13.30%)
		SISA	0	33,397,000	0	0	0	0	0	0	0	33,397,000