



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 08 s.d. 08

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066 Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	3,788,324,000 174,705,411 (4.61%)	1,152,043,000 83,740,555 (7.27%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,940,367,000 258,445,966 (5.23%)
		SISA	3,613,618,589	1,068,302,445	0	0	0	0	0	0	0	4,681,921,034
2	1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU REALISASI	0 0.00%	0 0.00%	37,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	37,000,000 (0.00%)
		SISA	0	0	37,000,000	0	0	0	0	0	0	37,000,000
GRAND TOTAL		PAGU REALISASI	3,788,324,000 174,705,411 (4.61%)	1,152,043,000 83,740,555 (7.27%)	37,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,977,367,000 258,445,966 (5.19%)
		SISA	3,613,618,589	1,068,302,445	37,000,000	0	0	0	0	0	0	4,718,921,034