



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 05 s.d. 05

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	1053 Peningkatan Manajemen Peradilan Agama	PAGU REALISASI	0 0.00%	38,520,000 2,300,000 (5.97%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	38,520,000 2,300,000 (5.97%)
		SISA	0	36,220,000	0	0	0	0	0	0	0	36,220,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	38,520,000 2,300,000 (5.97%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	38,520,000 2,300,000 (5.97%)
		SISA	0	36,220,000	0	0	0	0	0	0	0	36,220,000