



## REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 05 s.d. 05

NO	Kode   Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066   Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU	3,788,324,000	1,152,043,000	0	0	0	0	0	0	0	4,940,367,000
		REALISASI	172,423,896 (4.55%)	56,690,614 (4.92%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	229,114,510 (4.64%)
		SISA	3,615,900,104	1,095,352,386	0	0	0	0	0	0	0	4,711,252,490
2	1071   Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU	0	0	37,000,000	0	0	0	0	0	0	37,000,000
		REALISASI	0.00%	0.00%	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(0.00%)
		SISA	0	0	37,000,000	0	0	0	0	0	0	37,000,000
<b>GRAND TOTAL</b>		PAGU	<b>3,788,324,000</b>	<b>1,152,043,000</b>	<b>37,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,977,367,000</b>
		REALISASI	<b>172,423,896 (4.55%)</b>	<b>56,690,614 (4.92%)</b>	<b>(0.00%)</b>	<b>(0.00%)</b>	<b>(0.00%)</b>	<b>(0.00%)</b>	<b>(0.00%)</b>	<b>(0.00%)</b>	<b>(0.00%)</b>	<b>229,114,510 (4.60%)</b>
		SISA	<b>3,615,900,104</b>	<b>1,095,352,386</b>	<b>37,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,748,252,490</b>