



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 04 s.d. 04

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	1053 Peningkatan Manajemen Peradilan Agama	PAGU	0	38,520,000	0	0	0	0	0	0	0	38,520,000
		REALISASI	0.00%	6,406,000 (16.63%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,406,000 (16.63%)
		SISA	0	32,114,000	0	0	0	0	0	0	0	32,114,000
GRAND TOTAL		PAGU	0	38,520,000	0	0	0	0	0	0	0	38,520,000
		REALISASI	(0.00%)	6,406,000 (16.63%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	6,406,000 (16.63%)
		SISA	0	32,114,000	0	0	0	0	0	0	0	32,114,000