



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 03 s.d. 03

NO	Kode   Nama Kegiatan	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	1053   Peningkatan Manajemen Peradilan Agama	PAGU	0	38,520,000	0	0	0	0	0	0	0	38,520,000
		REALISASI	0.00%	11,087,200 (28.78%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11,087,200 (28.78%)
		SISA	0	27,432,800	0	0	0	0	0	0	0	27,432,800
GRAND TOTAL		PAGU	0	38,520,000	0	0	0	0	0	0	0	38,520,000
		REALISASI	(0.00%)	11,087,200 (28.78%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	11,087,200 (28.78%)
		SISA	0	27,432,800	0	0	0	0	0	0	0	27,432,800