



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 03 s.d. 03

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066 Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	3,788,324,000 159,893,835 (4.22%)	1,152,043,000 150,866,092 (13.10%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,940,367,000 310,759,927 (6.29%)
		SISA	3,628,430,165	1,001,176,908	0	0	0	0	0	0	0	4,629,607,073
2	1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU REALISASI	0 0.00%	0 0.00%	37,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	37,000,000 (0.00%)
		SISA	0	0	37,000,000	0	0	0	0	0	0	37,000,000
GRAND TOTAL		PAGU REALISASI	3,788,324,000 159,893,835 (4.22%)	1,152,043,000 150,866,092 (13.10%)	37,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,977,367,000 310,759,927 (6.24%)
		SISA	3,628,430,165	1,001,176,908	37,000,000	0	0	0	0	0	0	4,666,607,073