



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 02 s.d. 02

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	1053 Peningkatan Manajemen Peradilan Agama	PAGU	0	38,520,000	0	0	0	0	0	0	0	38,520,000
		REALISASI	0.00%	8,681,600 (22.54%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,681,600 (22.54%)
		SISA	0	29,838,400	0	0	0	0	0	0	0	29,838,400
GRAND TOTAL		PAGU	0	38,520,000	0	0	0	0	0	0	0	38,520,000
		REALISASI	(0.00%)	8,681,600 (22.54%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	8,681,600 (22.54%)
		SISA	0	29,838,400	0	0	0	0	0	0	0	29,838,400