



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 01

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066 Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	3,788,324,000 149,116,257 (3.94%)	1,152,043,000 102,237,743 (8.87%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,940,367,000 251,354,000 (5.09%)
		SISA	3,639,207,743	1,049,805,257	0	0	0	0	0	0	0	4,689,013,000
2	1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU REALISASI	0 0.00%	0 0.00%	37,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	37,000,000 (0.00%)
		SISA	0	0	37,000,000	0	0	0	0	0	0	37,000,000
GRAND TOTAL		PAGU REALISASI	3,788,324,000 149,116,257 (3.94%)	1,152,043,000 102,237,743 (8.87%)	37,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,977,367,000 251,354,000 (5.05%)
		SISA	3,639,207,743	1,049,805,257	37,000,000	0	0	0	0	0	0	4,726,013,000